

Rock For Reading  
FY 2008 Budget

	<u>2008</u>
<b><u>Income</u></b>	
Private Donations	40,000
Special Events	100,000
Signature Concert Sponsor	65,000
Corporate Event Sponsors	20,000
Foundation Grants	25,000
Misc.	
<b>Total Income</b>	<b>250,000</b>

<b><u>Expenses</u></b>	
Communications	23,000
Events	20,000
Website Services	15,000
Office Supplies	1,200
Insurance	1,000
Legal & Filings Fees	500
Printing	5,000
Postage	1,000
Meetings	1,800
Travel	500
Financial Audit	2,500
Contract Labor	50,000
Miscellaneous	500
Program Expenses	3,000
Grants to Beneficiaries	125,000
<b>Total Expenses</b>	<b>250,000</b>